

2017-2018 EUS Budget

Fees and Funds

Item	Summer	Fall	Difference 1 (F - S)
Student Fees	\$ 136,000.00	\$ 139,526.00	\$ 3,526.00
Departmental Fees	\$ (22,000.00)	\$ (22,000.00)	\$ -
Sponsorship Seeking	\$ 12,500.00	\$ 12,500.00	\$ -
Clubs Fund	\$ (5,000.00)	\$ (10,000.00)	\$ (5,000.00)
Departmental Trips	\$ (4,000.00)	\$ (5,000.00)	\$ (1,000.00)
Design Team Fund	\$ (11,250.00)	\$ (22,950.00)	\$ (11,700.00)
Lockers	\$ 7,500.00	\$ 7,500.00	\$ -
OAP	\$ 65,000.00	\$ 64,000.00	\$ (1,000.00)
TechFair	\$ 23,910.00	\$ 23,820.00	\$ (90.00)
Total	\$ 202,660.00	\$ 187,396.00	\$ (15,264.00)

Admin. & Office

Item	Summer	Fall	Difference 1 (F - S)
Accounting	\$ (50,000.00)	\$ (35,000.00)	\$ 15,000.00
Auditor	\$ (17,589.60)	\$ (15,000.00)	\$ 2,589.60
Awards	\$ (1,504.96)	\$ (1,504.96)	\$ -
Bank/Interest Charges	\$ (3,570.00)	\$ (3,570.00)	\$ -
Insurance	\$ (14,845.17)	\$ (14,845.17)	\$ -
Legal	\$ (5,000.00)	\$ (5,000.00)	\$ -
Office Salaries	\$ (35,400.00)	\$ (35,400.00)	\$ -
Rent	\$ (20,208.73)	\$ (20,208.73)	\$ -
Secure Deposits	\$ (1,456.56)	\$ (1,456.56)	\$ -
Office and Misc	\$ (5,100.00)	\$ (5,100.00)	\$ -
Total	\$ (154,675.02)	\$ (137,085.42)	\$ 17,589.60

President

Item	Summer	Fall	Difference 1 (F - S)
Council	\$ (5,569.84)	\$ (4,965.00)	\$ 604.84
EUS Elections	\$ (400.00)	\$ (428.00)	\$ (28.00)
Equity	\$ (1,200.00)	\$ (2,360.00)	\$ (1,160.00)
Total	\$ (7,169.84)	\$ (7,753.00)	\$ (583.16)

Academic

Item	Summer	Fall	Difference 1 (F - S)
EPTS	\$ (500.00)	\$ (700.00)	\$ (200.00)
Tech Week	\$ (2,628.07)	\$ (1,919.00)	\$ 709.07
Total	\$ (3,128.07)	\$ (2,619.00)	\$ 509.07

Student Life

Item	Summer	Fall	Difference 1 (F - S)
Blood Drives	\$ (600.00)	\$ (416.00)	\$ 184.00
GradCom	\$ 1,071.99	\$ (893.01)	\$ (1,965.00)
Involvement Day(s)	\$ (100.00)	\$ (200.00)	\$ (100.00)
Junior Council	\$ -	\$ (100.00)	
Mental Health	\$ (1,040.00)	\$ (800.00)	
SEAM	\$ (1,500.00)	\$ -	\$ 1,500.00
Total	\$ (2,168.01)	\$ (2,409.01)	\$ (381.00)

Communications

Item	Summer	Fall	Difference 1 (F - S)
Station	\$ (950.00)	\$ (1,100.00)	\$ (200.00)
Faucet	\$ (4,175.00)	\$ (3,650.00)	\$ 525.00
Handbook	\$ (1,620.00)	\$ (1,620.00)	\$ -
Yearbook	\$ -	\$ -	
Creative Director	\$ -	\$ -	\$ -
IT Committee	\$ (3,019.49)	\$ (3,269.49)	\$ (250.00)
Ledger	\$ (1,300.00)	\$ (20.00)	\$ 1,280.00
PSD	\$ (550.00)	\$ (550.00)	\$ -
Total	\$ (11,614.49)	\$ (10,209.49)	\$ 1,355.00

External

Item	Summer	Fall	Difference 1 (F - S)
EngGames	\$ (3,865.00)	\$ (2,568.43)	\$ 1,296.57
External Affairs	\$ (14,000.00)	\$ (12,460.36)	\$ 1,539.64
MEC/MEC Lite	\$ (1,000.00)	\$ (2,999.00)	\$ (1,999.00)
Total	\$ (18,865.00)	\$ (18,027.79)	\$ 837.21

Finance

Item	Summer	Fall	Difference 1 (F - S)
N/A			\$ -
Total	\$ -	\$ -	\$ -

Internal			
Item	Summer	Fall	Difference 1 (F - S)
Volunteer Banquet	\$ (7,000.00)	\$ (6,000.00)	\$ 1,000.00
Blues Pub	\$ (4,452.92)	\$ (5,366.92)	\$ (914.00)
EAC	\$ (600.00)	\$ (600.00)	\$ -
ESC	\$ -	\$ (84.50)	\$ (84.50)
E-Week	\$ 1,500.00	\$ (2,948.26)	\$ (4,448.26)
MERTW	\$ (200.00)	\$ (191.13)	\$ 8.87
MERTWinter	\$ (200.00)	\$ (500.00)	\$ (300.00)
O-Week/Frosh	\$ (2,651.30)	\$ (2,651.30)	\$ -
Ski Trip	\$ (1,746.00)	\$ (1,705.70)	\$ 40.30
Sports	\$ (5,000.00)	\$ (5,400.00)	\$ (400.00)
Total	\$ (20,350.22)	\$ (25,447.81)	\$ (5,097.59)

Services			
Item	Summer	Fall	Difference 1 (F - S)
Common Room/Infosys/Committee Room	\$ (300.00)	\$ (300.00)	\$ -
CopiEUS	\$ 24,985.00	\$ 28,060.00	\$ 3,075.00
The Cube	\$ 25.00	\$ 27.24	\$ 2.24
Frostbite	\$ 370.00	\$ 355.00	\$ (15.00)
G-Store	\$ 1,820.00	\$ 105.00	\$ (1,715.00)
Total	\$ 26,900.00	\$ 28,247.24	\$ 1,347.24

Executive Committee			
Item	Summer	Fall	Difference 1 (F - S)
Board of Governors	\$ (800.00)	\$ (2,012.00)	\$ (1,212.00)
EUS Executive Committee	\$ (3,000.00)	\$ (3,000.00)	\$ -
President	\$ (300.00)	\$ (600.00)	\$ (300.00)
Senator	\$ (50.00)	\$ (50.00)	\$ -
SSMU Reps	\$ (50.00)	\$ (50.00)	\$ -
VP Academic	\$ (200.00)	\$ (200.00)	\$ -
VP Student Life	\$ (150.00)	\$ (1,150.00)	\$ (1,000.00)
VP Communications	\$ (2,620.00)	\$ (1,580.00)	\$ 1,040.00
VP External	\$ (200.00)	\$ (2,162.28)	\$ (1,962.28)
VP Finance	\$ (600.00)	\$ (600.00)	\$ -
VP Internal	\$ (100.00)	\$ (200.00)	\$ (100.00)
VP Services	\$ (260.00)	\$ (260.00)	\$ -
Special Projects	\$ (5,000.00)	\$ (5,188.00)	\$ (188.00)
Total	\$ (13,330.00)	\$ (17,052.28)	\$ (3,722.28)

2017-2018			
Net Profits & Losses	Summer	Fall	Difference 1 (F - S)
Without Special Project (Dianne's Party)	\$ 3,259.35	\$ 227.44	\$ (3,409.91)

